



# IRELAND VINAYAKA TEMPLE

*Dublin, Ireland*

The below tables provide the financial activity based on monthly average basis for Year ending July 2015-June 2016. This document also contains the supplementary information for the financial statements. If any community member is keen to get further details on the previous audited information, they can be obtained directly from CRO by paying a nominal fees.

## IVT TEMPLE OPERATIONS – A FINANCIAL BACKGROUND INFORMATION

Fixed Expenses:

Variable Expenses

<u>Expenses</u>	<u>Amount (Euro)</u>	<u>Mode</u>	<u>Expenses</u>	<u>Amount</u>	<u>Mode</u>
BCYC Rental Charges	1100.00	Monthly	Alternate Priest Expenses during the Year (Holiday cover for Regular Priest)	2721.00	Average across various Priests from UK (Approx.)
BCYC Additional Time Booking Charges on Auspicious days, Subject to availability	26.00	Hourly			
Priest related expenses including Priest Housing, VHI	1478.65	Monthly	Fruits, Flowers, Abhishekam materials and temple Groceries including consumable items	250.00	Monthly (Approx. Average)
Payment to outstanding Loan to Bank (Previous purchase of Property, outstanding loan of 4072 Euro as of 22 <sup>nd</sup> June 2016).*	768.00	Monthly			
Priest Visa and Flight Expenses	1110.00	Annual	<u>Average Monthly Expenses: 3796.00</u>		
IVT Registered Office Expenses	467.40	Annual			
IVT Public Liability Insurance	398.47	Annual			
Webhost Services	84.87	Annual			
Payments to Revenue and temple related other expenses such as Bank charges, PayPal administration, Postal etc.,	712.00	Annual (Approx.)			
Auditor Fees	1455.00	(Annual)			

### Income from Temple Operations and Subscriptions

Subscription Income

Temple Operations

<u>Source of Revenue</u>	<u>Average Monthly Amount</u>	<u>Notes</u>
Standing Order Subscriptions by Direct Transfers from Members	1129.00	As of End June 2016 About 50 members

<u>Source of Revenue</u>	<u>Average Monthly Amount</u>	<u>Notes</u>
Archanas	492.00	98 Archanas
Donations	697.00	
Private Poojas	578.00	3 to 4 Private Poojas
Plate Money	168.00	50% is only considered as IVT income. 50% Paid to Priest on monthly basis
Hundi	160.00	Counted on Annual basis

Average Monthly Revenue: 3240.00

In addition to Bank Loan, there is an outstanding loan (Interest free personal loan) to be repaid to Devotee (Euro 10,000), received by IVT during property auction in the year 2015. The Gaps are filled out based on funds available from the interest and previous year's savings. Your subscriptions and Donations will help IVT run its operations smoothly and successfully.



*IRELAND VINAYAKA TEMPLE*  
*Dublin, Ireland*

**IRELAND VINAYAKA TEMPLE COMPANY LIMITED BY GUARANTEE**

**SUPPLEMENTARY INFORMATION**

**RELATING TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE 2016**

**NOT COVERED BY THE REPORT OF THE AUDITORS**

**THE FOLLOWING PAGES DO NOT FORM PART OF THE AUDITED FINANCIAL STATEMENTS**



# IRELAND VINAYAKA TEMPLE

## Dublin, Ireland

**IRELAND VINAYAKA TEMPLE COMPANY LIMITED BY GUARANTEE**  
**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**  
**DETAILED INCOME AND EXPENDITURE ACCOUNT**  
for the year ended 30 June 2016

	2016 €	2015 €
<b>Income</b>		
Archana collection	5,915	6,120
Hundi collection	1,929	1,789
Plate collection	2,017	2,695
Private poojas	6,939	7,546
Subscriptions	13,553	12,932
Sponsorship and donations	8,521	9,636
	<u>38,874</u>	<u>40,718</u>
<b>Expenditure</b>		
Wages and salaries	6,529	6,960
Social welfare costs	605	624
Pooja expenses and fees	17,225	19,418
Insurance	423	398
Food and flowers	2,636	4,077
Priest's housing	6,240	6,465
Priest's travel expenses	700	1,651
Office expenses	467	467
Advertising	85	60
Bank charges	5	66
General expenses	3	1
Auditor's remuneration	1,455	1,450
	<u>36,373</u>	<u>41,637</u>
<b>Finance</b>		
Bank interest on loans	405	721
<b>Miscellaneous income</b>		
Bank interest	1,586	1,862
<b>Net surplus</b>	<u><u>3,682</u></u>	<u><u>222</u></u>